

Comparison of FY 2025 Conference Committee, Final Senate, and Final House Budget with change from FY2024 K-12 Spending								
Line Item	Account Descriptor	FY2024 GAA after 9C Cuts*	FY 2025 Governor's Budget (H2)	FY2025 Final House Budget	FY2025 Final Senate Budget	FY2025 Conference Committee Budget	Change from FY 2024 GAA	Notes
1233-2401	Smart Growth School Cost Reimbursement (Chapter 40S Education Payments)	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	
1595-0035	21st Century Education Trust Fund	\$ 3,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ (2,000,000)	
1595-0115	Civics Education Trust Fund	\$ 2,500,000	\$ 1,500,000	\$ 1,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	
1595-0116	Genocide Education Trust Fund	\$ 2,000,000	\$ 2,000,000	\$ 500,000	\$ 3,000,000	\$ 3,000,000	\$ 1,000,000	
1596-2410	Childcare Grants to Providers	\$ 0	\$ 150,000,000	\$ 175,000,000	\$ 150,000,000	\$ 175,000,000	\$ 175,000,000	
1596-2413	Early College and Innovation Pathways	\$ 5,000,000	\$ 5,000,000		\$ 5,000,000	\$ 2,500,000	\$ (2,500,000)	
1596-2422	School Meals	\$ 69,000,000	\$ 170,000,000	\$ 190,000,000	\$ 170,000,000	\$ 170,000,000	\$ 101,000,000	The School Meals line item 1596-2422 is off-setting the \$102.5 million decline in the School Breakfast Program in line item 7053-1925.
1596-2424	Green Schoolworks	\$ 50,000,000	\$ 0	\$ 10,000,000		\$ 10,000,000	\$ (40,000,000)	
1596-2431	MSBA Capital Supports	\$ 100,000,000	\$ 0				\$ (100,000,000)	
1596-2435	Childcare Affordability	\$ 0	\$ 75,000,000		\$ 80,000,000	\$ 18,000,000	\$ 18,000,000	
1596-2436	Mental Health Supports and Wraparounds	\$ 0	\$ 5,000,000		\$ 7,500,000	\$ 5,000,000	\$ 5,000,000	
1596-2437	Early Literacy	\$ 0	\$ 30,000,000	\$ 30,000,000	\$ 10,000,000	\$ 20,000,000	\$ 20,000,000	
7009-1700	Education Information Technology Costs	\$ 24,519,373	\$ 24,931,893	\$ 24,682,574	\$ 24,682,575	\$ 24,682,574	\$ 163,201	
7009-6379	Executive Office of Education (Office of the Secretary of Education)	\$ 2,354,846	\$ 3,084,991	\$ 3,054,141	\$ 3,084,991	\$ 3,054,141	\$ 699,295	
7009-6600	Early College Programs	\$ 15,150,000	\$ 15,000,000	\$ 15,150,000	\$ 15,000,000	\$ 15,150,000	\$ 0	
7010-0005	Department of Elementary and Secondary Education	\$ 12,495,386	\$ 13,258,175	\$ 13,125,593	\$ 13,125,593	\$ 13,125,593	\$ 630,207	
7010-0012	METCO Program to Eliminate Racial Imbalance	\$ 29,400,000	\$ 29,408,285	\$ 30,408,285	\$ 29,408,285	\$ 29,908,285	\$ 508,285	
7010-0033	Literacy Programs	\$ 5,366,731	\$ 5,298,364	\$ 5,998,364	\$ 5,298,364	\$ 6,338,364	\$ 971,633	
7010-1192	Educational Improvement Project Grants	\$ 11,116,765	\$ 0	\$ 4,198,000	\$ 5,368,911	\$ 10,066,911	\$ (1,049,854)	
7010-1193	Civics Education	\$ 2,100,000	\$ 0	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ (600,000)	
7010-1194	Financial Literacy Education	\$ 250,000	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 0	
7010-1196	Smart From The Start	\$ 375,000	\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 125,000	
7027-0019	School to Career Connecting Activities	\$ 7,307,715	\$ 7,318,346	\$ 8,457,715	\$ 7,593,346	\$ 8,143,346	\$ 835,631	
7027-0020	Career Technical Partnership Grants	\$ 5,747,094	\$ 5,386,584	\$ 5,386,584	\$ 5,386,584	\$ 5,386,584	\$ (360,510)	
7027-1004	English Language Acquisition	\$ 3,624,084	\$ 3,672,228	\$ 3,697,228	\$ 3,672,228	\$ 3,697,228	\$ 73,144	
7028-0031	Educational Services in Institutional Settings	\$ 8,658,798	\$ 8,729,028	\$ 8,754,028	\$ 8,729,028	\$ 8,754,028	\$ 95,230	
7035-0001	Career and Technical Education	\$ 3,042,515	\$ 2,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 457,485	
7035-0002	Adult Basic Education	\$ 60,450,000	\$ 59,408,278	\$ 61,053,278	\$ 59,758,278	\$ 59,853,278	\$ (596,722)	
7035-0006	Transportation of Pupils - Regional School Districts	\$ 97,077,605	\$ 99,456,813	\$ 99,456,813	\$ 99,456,813	\$ 99,456,813	\$ 2,379,208	
7035-0007	Non-Resident Pupil Transportation	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	\$ 0	
7035-0008	Homeless Student Transportation	\$ 28,671,815	\$ 28,671,815	\$ 28,671,815	\$ 28,671,815	\$ 28,671,815	\$ 0	
7035-0035	Advanced Placement Math and Science Programs	\$ 3,292,809	\$ 2,000,320	\$ 3,392,809	\$ 3,392,809	\$ 3,392,809	\$ 100,000	
7053-1909	School Lunch Program	\$ 5,314,176	\$ 5,314,176	\$ 5,314,176	\$ 5,314,176	\$ 5,314,176	\$ 0	
7053-1925	School Breakfast Program	\$ 107,066,445	\$ 4,566,445	\$ 5,016,445	\$ 5,016,445	\$ 5,016,445	\$ (102,050,000)	
7061-0008	Chapter 70 Payments to Cities and Towns (Chapter 70 Aid)	\$ 6,584,758,265	\$ 6,856,027,888	\$ 6,863,923,143	\$ 6,904,384,137	\$ 6,864,918,685	\$ 280,160,420	
7061-0009	State Wards Tuition Reimbursement	\$ 7,864,821	\$ 0	\$ 0	\$ 0	\$ 0	\$ (7,864,821)	
1596-2438	Minimum Aid Supplement	\$ 0	\$ 0	\$ 37,000,000	\$ 0	\$ 37,000,000	\$ 37,000,000	In the Senate budget, the minimum aid supplement was included within the Chapter 70 aid line item 7061-0008.
7061-0012	Special Education Circuit Breaker	\$ 498,972,361	\$ 492,227,484	\$ 492,927,475	\$ 492,227,484	\$ 493,177,484	\$ (5,794,877)	
7061-0028	Social Emotional Learning Grants	\$ 6,000,000	\$ 6,033,474	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	
7061-0029	Office of Educational Quality and Accountability	\$ 1,382,781	\$ 1,590,112	\$ 1,590,112	\$ 1,590,112	\$ 1,590,112	\$ 207,331	
7061-0033	Public School Military Mitigation	\$ 1,450,000	\$ 725,000	\$ 1,375,000	\$ 1,450,000	\$ 1,450,000	\$ 0	
7061-9010	Charter School Reimbursement	\$ 232,682,538	\$ 198,988,065	\$ 198,988,065	\$ 198,988,065	\$ 198,988,065	\$ (33,694,473)	
7061-9200	Education Technology Program	\$ 1,133,214	\$ 1,162,475	\$ 1,162,475	\$ 1,162,475	\$ 1,162,475	\$ 29,261	
7061-9400	Student and School Assessment (MCAS Administration)	\$ 32,383,266	\$ 41,439,132	\$ 41,439,132	\$ 41,439,132	\$ 41,439,132	\$ 9,055,866	
7061-9401	Assessment Consortium	\$ 550,000	\$ 550,000		\$ 550,000	\$ 550,000	\$ 0	
7061-9406	Statewide College and Career Readiness Program	\$ 875,000	\$ 0	\$ 875,000	\$ 0	\$ 875,000	\$ 0	
7061-9408	Partnership Schools Network (Targeted Intervention)	\$ 16,170,664	\$ 16,403,545	\$ 16,403,545	\$ 16,403,545	\$ 16,403,545	\$ 232,881	
7061-9412	Extended Learning Time Grants	\$ (4,678,856)	\$ 0	\$ 2,400,000	\$ 0	\$ 2,400,000	\$ 7,078,856	
7061-9601	Teacher Certification Retained Revenue	\$ 2,400,000	\$ 2,612,438	\$ 2,612,438	\$ 2,612,438	\$ 2,612,438	\$ 212,438	
7061-9607	Recovery High Schools	\$ 2,908,971	\$ 2,919,704	\$ 2,919,704	\$ 2,919,704	\$ 2,919,704	\$ 10,733	
7061-9611	After-School and Out-of-School Grants	\$ 10,937,017	\$ 8,447,449	\$ 9,422,449	\$ 10,697,449	\$ 11,622,449	\$ 685,432	
7061-9612	Safe and Supportive Schools	\$ 650,000	\$ 661,461	\$ 661,461	\$ 661,461	\$ 661,461	\$ 11,461	
7061-9619	Franklin Institute of Boston	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 0	
7061-9624	School of Excellence	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	
7061-9626	YouthBuild Grants	\$ 3,000,000	\$ 1,750,000	\$ 1,750,000	\$ 3,000,000	\$ 3,000,000	\$ 0	
7061-9634	Mentoring Matching Grants	\$ 1,800,000	\$ 1,500,000	\$ 1,500,000	\$ 3,050,000	\$ 1,800,000	\$ 0	
7061-9650	Student Wellness School Supports (SHARE)	\$ 663,897	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 1,336,103	
7061-9805	Teacher Diversity Initiative	\$ 0	\$ 0	\$ 10,000,000	\$ 0	\$ 10,000,000	\$ 10,000,000	
7061-9813	Rural School Aid	\$ 15,000,000	\$ 15,000,000	\$ 7,500,000	\$ 17,500,000	\$ 16,000,000	\$ 1,000,000	
7061-9814	Summer Learning	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	
7061-9815	Hate Crimes and Bias in Schools Prevention Grants	\$ 800,000	\$ 800,000	\$ 825,000	\$ 1,000,000	\$ 1,025,000	\$ 225,000	
	TOTAL	8,089,335,097	8,413,093,969	8,442,592,848	8,467,846,244	8,467,107,941	369,908,023	

* NOTE: In January 2024, the Healy Administration made statewide budget cuts to the FY2024 GAA budget, called the 9C cuts, due to lower-than-expected tax collections. This column reflects the 9C cuts made to the specific line-items.